

Additional Equipment Needed to Prepare Meals at Early Childhood Building		Equipment needed to Transport Meals From Centralized Kitchen	
3 bay sink	\$ 1,326.97	3 bay sink	\$ 1,326.97
Cooler/Refrigerator in addition to what is there currently	\$ 4,239.00	6-8 transport containers	\$ 2,514.00
Food storage shelving	\$ 954.00	additional tables and chairs	\$ 643.05
Freezer	\$ 3,968.10	Dishmachine	\$ 7,706.00
Garbage Disposal	\$ 1,849.00	Garbage disposal	\$ 1,849.00
Plates/tray to serve onto	\$ 300.00	Plates/trays to serve onto	\$ 300.00
Prep equipment-bowls, sheet pans, utensils ect.	\$ 2,500.00	Prep table	\$ 229.00
Register System	\$ 5,309.89	register stand	\$ 1,649.00
Serving line cart	\$ 6,279.00	Register System	\$ 5,309.89
Stove/Oven replaced (not large enough)	\$ 6,647.00	Serving Line Cart	\$ 6,279.00
Warmer/Holding Cabinet	\$ 3,883.42	Serving Utensils	\$ 500.00
Dishmachine	\$ 7,706.00	Warmer/holding cabinet	\$ 3,883.42
Prep table	\$ 229.00	Cooler in addition to what is there	\$ 3,456.36
Register stand	\$ 1,649.00		
additional tables and chairs	\$ 643.05		
	\$ 47,483.43		\$ 35,645.69

Dumpster	\$ 4,420.00	**\$85/week
School Vehicle to transport food	\$ -	

Personnel Costs Needed to Prepare Meals at Early Childhood Building	Annual Costs	Personnel Costs Needed to Transport Meals From Centralized Kitchen	Annual Costs
Café Manager - 2 hours per week	\$ 2,034.24	Café Manager - 2 hours per week	\$ 2,034.24
Food Service Helper (at PK) - Server working 7am - 1pm	\$ 24,495.84	Richburg Food Service Helpers - 3 hours per day	\$ 7,118.28
Food Service Helper (at PK) - Register/Monitor working 7:30am - 12:30pm	\$ 23,413.20	Food Service Helper (at PK) - Server working 7am - 1pm	\$ 24,495.84
		Food Service Helper (at PK) - Register/Monitor/Transporter working 7am - 1pm	\$ 24,495.84
	\$ 49,943.28		\$ 58,144.20